

**\$183,000 in Savings**

**PHASE IN PUBLIC WORKS FLEET MANAGEMENT IMPROVEMENTS OVER 1  
ADDITIONAL YEAR**

**BE IT RESOLVED THAT** Council phase in the Public Works fleet management improvements over 3 years (2024, 2025 and 2026) instead of the two remaining years (2024 and 2025) currently budgeted for in the preliminary budget, at a savings of \$183,000 in the 2024 budget.