

CHANGE THE DEFICIT PROJECTION FOR THE CEMETERY FOR 2023

BE IT RESOLVED THAT Council direct that the deficit projection for the Cemetery operations be changed from a \$379,000 shortfall in 2023 to a \$329,000 shortfall in 2023, and that such budgetary change be allocated to miscellaneous additional revenue in cemetery operations, and direct staff to bring Council a report on cost recovery options for cemetery operations no later than September 1, 2023.