

BUDGET PRESENTATION FROM ANIMAL SHELTER

Mover: Judy Hupponen
Seconder: Matthew Shoemaker

WHEREAS animal control enforcement is an important service provided to the municipality; and

WHEREAS on August 22, 2016 a Council report from the Chief Financial Officer/Treasurer indicated that in the last 10 years the cost has increased 64% with wages and benefits accounting for 50% of the cost; and

WHEREAS the 2016 fee for service to enforce animal control and shelter services was \$538,009; and

WHEREAS the total operating budget for the shelter for 2016 as reported on the Canada Revenue Agency website was \$850,000; and

WHEREAS with a substantial cost for an important service, citizens of Sault Ste. Marie have expressed interest in the day-to-day operations of the shelter and information on services provided;

NOW THEREFORE BE IT RESOLVED THAT City staff direct the management and board at the shelter to provide a presentation at a Council meeting or a written report with information on the shelter's operations by August 21, 2017.